

**In 2015 we asked you for \$895,000 each year to use in school year's 15-16 and 16-17. This is what we did with your money:**

- ✚ New computers for teachers and implementation of Tyler software district wide
- ✚ Chromebooks and operating licenses for classrooms and computer labs; (9 Chrome carts of 30)
- ✚ Over \$500,000 of K-8 math and English/language arts curriculum
- ✚ Telephone system at Payette High School in each classroom
- ✚ New roof on Westside Elementary School, including rebuilt front entry to avoid ice accumulation at main doors and matching paint around windows and trim
- ✚ Two new school busses (one purchased each year using depreciation reimbursement)
- ✚ Repaired sidewalks, McCain parking lot, replaced carpet in 20% of classrooms
- ✚ Engineering services to analyze options with Payette High School gymnasium and patch the Dome
- ✚ Professional development and training opportunities for our math, science and English teachers
- ✚ Maintained Choir, P.E., and Middle School Spanish, all which were eliminated in 2012 and reinstated with the 2013 Levy.
- ✚ Approximately \$110,000 in snow removal –an unexpected expense that reduced our furnace replacement allocation

**In 2017, Levy Funds will be used to fund the following:**

- ✚ Ten Percent 10% of our current budget is reliant on Levy funds
- ✚ Retain Choir, P.E. and Middle School Spanish
- ✚ Replace/update grounds equipment- our newest lawn mower is 14 years old.
- ✚ Infrastructure to upgrade our computer wiring is necessary to allow all computers to be used at once, current infrastructure requires that classrooms take turns or the system is overwhelmed
- ✚ The school computer servers are over 10 years old and need replacing
- ✚ Microsoft now requires annual license fees for software at a cost of \$5000
- ✚ We are in a bid process to renew our copy machines and if we buy them as opposed to lease them we will save \$40,000 savings over 5 years
- ✚ Improve our parking lots
- ✚ Continue replacing furnaces, carpets, and flooring
- ✚ Repair the PHS Dome (outside seal) or determine a long term plan by engaging the services of an engineer to research other options
- ✚ Continue to provide professional development/training opportunities for teachers

**How much? The same but in a different way. We are seeking the passage of two levies with no increase in tax liability to property owners:**

- \$400,000 Supplemental levy for the choir, P.E., computer servers, and teacher training
- \$495,000 Plant and Facilities levy to purchase equipment and make building improvements
- Total is still \$895,000. At the 2016 property values the cost is \$232.53 per year per \$100,000 of the taxable property value. Taxable property value is the value after the homeowner's exemption.
- We are seeking two different levies to put Payette School District in a position to engage in long term planning. A supplemental levy is 2 years only. A plant facilities levy can be in place for up to 10 years and allows the district to engage in long range planning for improvements. Surrounding districts have had plant facilities levy in place for up to 40 years.