

NOTICE OF REGULAR MEETING AND BUDGET HEARING  
PAYETTE JOINT SCHOOL DISTRICT NO. 371J  
PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday June 12, 2017 at 7:00p.m. at the Payette High School auditorium at which time there will be a public hearing on revisions to the 2016-17 maintenance and operation budget and the 2017-2018 maintenance and operations budget the coming school year.

This budget, as presently determined by the Board of Trustees, is available at the Payette School District Office, 20 N. 12th Street, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET  
ALL FUNDS  
Payette Joint School District #371**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	\$135,636	\$151,129	\$112,519	\$105,412	\$3,051,447	\$2,929,370	\$2,132,753	\$1,002,668
Local Revenue	\$716,120	\$898,696	\$900,755	\$420,530	\$759,166	\$197,549	\$167,015	\$153,500
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$7,308,365	\$7,779,727	\$8,116,919	\$8,384,005	\$576,854	\$570,344	\$209,138	\$242,457
Federal Revenue	\$300	\$281	\$0	\$0	\$1,942,008	\$2,138,511	\$2,109,473	\$2,002,048
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$0	\$129,668	\$0
Transfers	\$29,652	\$23,240	\$23,438	\$37,209	\$233,001	\$420,635	\$94,294	\$60,000
<b>Totals</b>	<b>\$8,190,073</b>	<b>\$8,853,073</b>	<b>\$9,153,631</b>	<b>\$8,947,156</b>	<b>\$6,562,476</b>	<b>\$6,256,409</b>	<b>\$4,842,341</b>	<b>\$3,460,673</b>
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018
Salaries	\$5,053,454	\$5,445,328	\$5,654,381	\$5,652,706	\$1,187,900	\$1,198,905	\$1,349,241	\$1,284,580
Benefits	\$1,666,816	\$1,794,028	\$1,990,754	\$2,163,188	\$448,964	\$497,942	\$526,847	\$494,580
Purchased Services	\$460,711	\$486,797	\$615,354	\$607,937	\$187,558	\$194,203	\$322,206	\$276,287
Supplies & Materials	\$518,847	\$710,009	\$592,150	\$425,850	\$467,868	\$530,316	\$556,909	\$498,566
Capital Outlay	\$49,261	\$125,155	\$71,500	\$0	\$270,665	\$236,677	\$1,114,829	\$647,834
Debt Retirement	\$0	\$0	\$0	\$0	\$1,015,752	\$1,012,915	\$0	\$0
Insurance & Judgments	\$56,854	\$58,579	\$60,080	\$61,100	\$575	\$592	\$0	\$0
Transfers (net)	\$233,001	\$120,660	\$64,000	\$0	\$29,652	\$323,216	\$53,732	\$97,209
Contingency Reserve	—	—	—	—	—	—	—	—
Unappropriated Balances	\$151,129	\$112,517	\$105,412	\$36,375	\$2,953,542	\$2,261,643	\$918,577	\$161,617
<b>Totals</b>	<b>\$8,190,073</b>	<b>\$8,853,073</b>	<b>\$9,153,631</b>	<b>\$8,947,156</b>	<b>\$6,562,476</b>	<b>\$6,256,409</b>	<b>\$4,842,341</b>	<b>\$3,460,673</b>

Barbara Choate, Clerk  
Payette School District #371J  
Payette & Washington Counties  
May 31, 2017

**Legal Number 94311 May 31, 2017**