

NOTICE OF REGULAR MEETING AND BUDGET HEARING
 PAYETTE JOINT SCHOOL DISTRICT NO. 371J
 PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday June 11, 2018 at 6:30p.m. in the Galleon Room located in the Payette Alternative High School on the Payette School District Campus located at 20 N. 12th Street at which time there will be a public hearing on revisions to the 2017-2018 maintenance/operations budget and initial presentation of the 2018-2019 maintenance/operations budget for the coming school year. This budget, as presently determined by the Board of Trustees is available at the Payette School District Office, 20 N. 12th Street, until the regular meeting and budget hearing as provided by law.
 This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET
 ALL FUNDS
 Payette Joint School District #371**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Actual 2015-2016	Actual 2016-2017	Current Year Amended Budget 2017-2018	Proposed Budget 2018-2019	Actual 2015-2016	Actual 2016-2017	Current Year Amended Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	\$151,129	\$112,519	\$502,164	\$371,000	\$2,929,370	\$2,261,648	\$962,724	\$878,669
Local Revenue	\$898,696	\$962,803	\$520,530	\$434,402	\$197,549	\$176,834	\$653,500	\$648,500
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$7,779,727	\$8,135,040	\$8,444,005	\$8,616,682	\$570,344	\$257,068	\$245,284	\$245,284
Federal Revenue	\$281	\$4	\$0	\$0	\$2,138,511	\$2,073,882	\$2,206,754	\$2,232,058
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$129,668	\$0	\$0
Transfers	\$23,240	\$8,494	\$37,209	\$54,458	\$420,635	\$38,203	\$90,000	\$115,584
Totals	\$8,853,073	\$9,218,860	\$9,503,908	\$9,476,542	\$6,256,409	\$4,937,303	\$4,158,262	\$4,120,095
EXPENDITURES	Actual 2015-2016	Actual 2016-2017	Current Year Amended Budget 2017-2018	Proposed Budget 2018-2019	Actual 2015-2016	Actual 2016-2017	Current Year Amended Budget 2017-2018	Proposed Budget 2018-2019
Salaries	\$5,445,328	\$5,585,602	\$5,770,781	\$5,878,932	\$1,198,905	\$1,213,259	\$1,359,563	\$1,313,500
Benefits	\$1,794,028	\$1,862,720	\$2,170,459	\$2,233,781	\$497,942	\$475,578	\$491,873	\$491,980
Purchased Services	\$486,797	\$570,181	\$689,662	\$587,137	\$194,203	\$490,852	\$540,656	\$620,880
Supplies & Materials	\$710,009	\$515,024	\$488,826	\$560,700	\$530,316	\$583,872	\$539,236	\$543,569
Capital Outlay	\$125,155	\$83,736	\$3,000	\$20,000	\$236,677	\$966,870	\$763,834	\$730,859
Debt Retirement	\$0	\$0	\$0	\$0	\$1,012,915	\$0	\$0	\$0
Insurance & Judgments	\$58,579	\$61,229	\$61,100	\$63,500	\$592	\$610	\$0	\$0
Transfers (net)	\$120,660	\$38,203	\$80,000	\$78,584	\$323,216	\$8,494	\$47,209	\$91,458
Contingency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$112,517	\$502,165	\$240,080	\$53,908	\$2,261,643	\$1,197,768	\$415,891	\$327,849
Totals	\$8,853,073	\$9,218,860	\$9,503,908	\$9,476,542	\$6,256,409	\$4,937,303	\$4,158,262	\$4,120,095

Barbara Choate, Clerk
 Payette School District #371J
 Payette & Washington Counties
 May 30, 2018