2013-2014 ANNUAL REPORT

SCHOOL DISTRICT/CHARTER NUMBEI 371

SCHOOL DISTRICT/CHARTER NAME: Payette School District

CODE	CONTENTS	REPORTS INCLUDED*
(These may be submitted electronically or in paper form.)		
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Federal Forest Reserve Fund	
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	School Plant Facilities Fund	X
430	Plant Facilities - Sch Bldg Mtce Fund	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
	FIDUCIARY FUNDS	
710	Expendable Trust Fund	
720	Non-Expendable Trust Fund	X

PAGE	ALL FUNDS	
(Pages 98-104 are required from all schools. They may be submitted electronically or on paper.)		
98	Combining Stmt. of Rev. & Expd	X
99	Combined Stmt. of Rev. & Expd	X
100	Detail of General Fixed Assets	
101	Detail of Bond Issue...	
102	Combining Balance Sheet	X
103-104	Combined Balance Sheet	X

*Indicate with an asterisk which reports are included in this document.

2013-2014 ANNUAL REPORT

To be filed with THE STATE DEPARTMENT of EDUCATION on or before October 31, 2014.

The data shown in the accompanying reports and statements MUST agree to the audit report completed by a Certified Public Accountant.

We DO HEREBY CERTIFY that we have compiled and/or examined all portions of this modified accrual basis of accounting report and that, to the best of our knowledge and belief, the reports and statements included herein are correct and were prepared from the books of account of said district/charter school in accordance with the IFARMS standards and definitions.

CHAIRMAN OF THE BOARD

8/11/2014
DATE

Barbara Choate
CONTACT PERSON (please print)

SUPERINTENDENT/ADMINISTRATOR

208-642-9366
PHONE NUMBER (for contact person)

AUDITOR (If prepared by local auditor)

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental	695,000CR	632,176CR	
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort	20,792CR	20,792CR	
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	715,792CR	*******	652,968CR
13					
14	413000	Penalty: Delinquent Taxes	5,450CR	10,323CR	
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	5,000CR	4,322CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	8,080CR	10,778CR	
38		TOTAL OTHER LOCAL	18,530CR	*******	25,422CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	734,322CR	*******	678,390CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	5,750,000CR	5,758,939CR	
44	431200	Transportation Support	260,000CR	265,483CR	
45	431400	Except. Child SED Support	6,248CR	10,957CR	
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	780,000CR	794,490CR	
49	431900	Other State Support	258,106CR	291,653CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes	1,884CR	9,426CR	
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	7,056,238CR		7,130,948CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.		196CR	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	196CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	7,790,560CR	*******	7,809,534CR
74					
75	460000	TRANSFERS IN	18,181CR	18,181CR	
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	7,808,741CR	*******	7,827,715CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	2,221,152	2,068,035	1,547,998	490,805	300	28,932				
2	515	Secondary School Prog.	1,918,237	1,784,148	1,309,451	427,020	494	47,183				
3	517	Alternative School Prog.	42,000	38,895	30,350	7,725		820				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	367,687	369,870	279,982	89,888						
6	522	Preschool Exceptional Prog.	66,263	65,427	46,119	19,308						
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program	176,150	172,505	143,819	22,019	1,833	4,834				
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	4,791,489	4,498,880	3,357,719	1,056,765	2,627	81,769	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.	321,076	311,528	234,686	75,202	654	986				
18	616	Special Services Program	63,645	62,299	46,887	14,620	792					
19												
20	621	Instruction Improvement Prog.	58,279	68,359	50,161	17,807	200	191				
21	622	Educational Media Program	145,667	130,662	99,663	30,999						
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.	315,100	297,519	185,683	56,299	47,778	7,759				
26												
27	641	School Administration Program	639,850	615,317	429,752	128,049	56,886	630				
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)	587,306	615,436	189,687	51,230	281,902	45,361	2,707		44,549	
34	663	Maint-Non Student Occupied	2,500									
35	664	Maint-Student Occupied Bldgs	266,400	254,660	132,346	53,085	4,028	65,201				
36	665	Maintenance - Grounds	101,000	98,501	30,945	8,841		58,715				
37	667	Security Prog.	23,850	23,964			4,304	19,660				
38												
39	681	Pupil-to-School Trans. Prog.	406,861	366,521	191,428	86,401	7,482	81,045			165	
40	682	Pupil-Activity Trans. Prog.	9,055	7,687			95	2,017			5,575	
41	683	General Transportation Prog.	25,000	36,023			41	24,464	5,500		6,018	

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	2,965,589	2,888,476	1,591,238	522,533	404,162	306,029	8,207	0	56,307	0
46												
47	710	Child Nutrition Prog.	18,500	15,439		15,439						
48	720	Community Services Prog.	6,000	3,504				3,504				
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	24,500	18,943	0	15,439	0	3,504	0	0	0	0
51												
52	810	Capital Assets-Student Occ	1,000	375			375					
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	1,000	375	0	0	375	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	150,000	429,283								429,283
60	900	TOTAL OTHER SERVICES **	150,000	429,283	0	0	0	0	0	0	0	429,283
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	7,932,578	7,835,957	4,948,957	1,594,737	407,164	391,302	8,207	0	56,307	429,283

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	81,400CR	42,740CR	
38		TOTAL OTHER LOCAL	81,400CR	*******	42,740CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	81,400CR	*******	42,740CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	81,400CR	*******	42,740CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	81,400CR	*******	42,740CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	81,400	50,320	30,175	13,563	6,582					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	81,400	50,320	30,175	13,563	6,582	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	81,400	50,320	30,175	13,563	6,582	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	300CR	340CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations	44,462CR	44,462CR	
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	44,762CR	*******	44,802CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	44,762CR	*******	44,802CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	44,762CR	*******	44,802CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	44,762CR	*******	44,802CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	146,400									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	146,400	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	146,400	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals	13,900CR	5,305CR	
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	13,900CR	*******	5,305CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	13,900CR	*******	5,305CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program	8,000CR	5,041CR	
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	8,000CR		5,041CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	21,900CR	*******	10,346CR
74					
75	460000	TRANSFERS IN		6,384CR	
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	21,900CR	*******	16,730CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	17,135	12,726	8,676	1,238		2,262			550	
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	17,135	12,726	8,676	1,238	0	2,262	0	0	550	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.	4,965	4,432	3,258	1,174						
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	4,965	4,432	3,258	1,174	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	22,100	17,158	11,934	2,412	0	2,262	0	0	550	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program	34,637CR	34,637CR	
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	34,637CR		34,637CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	34,637CR	*******	34,637CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	34,637CR	*******	34,637CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	34,638	34,636	11,662	2,294	6,402	10,958	3,320			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	34,638	34,636	11,662	2,294	6,402	10,958	3,320	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	34,638	34,636	11,662	2,294	6,402	10,958	3,320	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	52,000CR	52,458CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	52,000CR		52,458CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	52,000CR	*******	52,458CR
74					
75	460000	TRANSFERS IN	70,000CR	187,702CR	
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	122,000CR	*******	240,160CR

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	300	168				168				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	300	168	0	0	0	168	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	500	206			206					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.	125,100	111,658	66,050	20,663	299	1,039	23,607			
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	2,000	928				928				
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	127,600	112,792	66,050	20,663	505	1,967	23,607	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	127,900	112,960	66,050	20,663	505	2,135	23,607	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	2,086									
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	2,086	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	2,086	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	461,514CR	436,417CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	461,514CR	*******	436,417CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	461,514CR	*******	436,417CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	461,514CR	*******	436,417CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	393,695	369,618	220,588	99,471	19,993	29,566				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	393,695	369,618	220,588	99,471	19,993	29,566	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	60,694	59,737	42,148	12,769	2,212	2,608				
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)	500	439			439					
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	61,194	60,176	42,148	12,769	2,651	2,608	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	6,625	6,625								6,625
60	900	TOTAL OTHER SERVICES **	6,625	6,625	0	0	0	0	0	0	0	6,625
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	461,514	436,419	262,736	112,240	22,644	32,174	0	0	0	6,625

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REVENUES
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Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	44,017CR	38,562CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	44,017CR	*******	38,562CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	44,017CR	*******	38,562CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	44,017CR	*******	38,562CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	44,017	38,524	25,707	11,231	1,324	262				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	44,017	38,524	25,707	11,231	1,324	262	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.		38			38					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	38	0	0	38	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	44,017	38,562	25,707	11,231	1,362	262	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA	330,951CR	293,787CR	
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	330,951CR	*******	293,787CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	330,951CR	*******	293,787CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	330,951CR	*******	293,787CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	284,632	246,229	138,615	74,347	18,500	14,767				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	284,632	246,229	138,615	74,347	18,500	14,767	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	41,400	42,638	33,000	9,638						
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	41,400	42,638	33,000	9,638	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	4,919	4,919								4,919
60	900	TOTAL OTHER SERVICES **	4,919	4,919	0	0	0	0	0	0	0	4,919
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	330,951	293,786	171,615	83,985	18,500	14,767	0	0	0	4,919

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA	12,893CR	12,131CR	
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	12,893CR	*******	12,131CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	12,893CR	*******	12,131CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	12,893CR	*******	12,131CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	12,893	12,131	9,890	2,241						
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	12,893	12,131	9,890	2,241	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	12,893	12,131	9,890	2,241	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	40,024CR	36,333CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	40,024CR	*******	36,333CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	40,024CR	*******	36,333CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	40,024CR	*******	36,333CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	40,024	36,334	12,082	4,959	7,586	11,707				
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	40,024	36,334	12,082	4,959	7,586	11,707	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	40,024	36,334	12,082	4,959	7,586	11,707	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act	26,178CR	26,178CR	
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	26,178CR	*******	26,178CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	26,178CR	*******	26,178CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	26,178CR	*******	26,178CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	26,178	26,178			440	19,741	5,997			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	26,178	26,178	0	0	440	19,741	5,997	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	26,178	26,178	0	0	440	19,741	5,997	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	28,767CR	26,446CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	28,767CR	*******	26,446CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	28,767CR	*******	26,446CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	28,767CR	*******	26,446CR

ANNUAL REPORT
EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	28,767	26,446	19,594	6,852						
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	28,767	26,446	19,594	6,852	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	28,767	26,446	19,594	6,852	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.	100,610CR	95,172CR	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	100,610CR	*******	95,172CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	100,610CR	*******	95,172CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	100,610CR	*******	95,172CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	70,650	63,390	47,101	15,469	820					
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	70,650	63,390	47,101	15,469	820	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	29,960	31,782			31,782					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	29,960	31,782	0	0	31,782	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	100,610	95,172	47,101	15,469	32,602	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	139,500CR	139,500CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.	272,673CR	272,133CR	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	412,173CR	*******	411,633CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	412,173CR	*******	411,633CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	412,173CR	*******	411,633CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	102,532	101,982	49,892	19,221	3,178	15,913	13,778			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	102,532	101,982	49,892	19,221	3,178	15,913	13,778	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	303,004	303,012	188,295	40,459	53,184	13,899	7,175			
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	303,004	303,012	188,295	40,459	53,184	13,899	7,175	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	6,637	6,637								6,637
60	900	TOTAL OTHER SERVICES **	6,637	6,637	0	0	0	0	0	0	0	6,637
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	412,173	411,631	238,187	59,680	56,362	29,812	20,953	0	0	6,637

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	500CR	202CR	
21					
22	416100	School Food Service	45,000CR	57,559CR	
23	416200	Meal Sales: Non-Reimb.	5,000CR	5,977CR	
24	416900	Other Food Sales	8,000CR	3,065CR	
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	58,500CR	*******	66,802CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	58,500CR	*******	66,802CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse	585,000CR	675,619CR	
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.		36,909CR	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	585,000CR	*******	712,528CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	643,500CR	*******	779,330CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	643,500CR	*******	779,330CR

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.	826,000	758,832	226,186	72,594	59,030	401,022				
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	826,000	758,832	226,186	72,594	59,030	401,022	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	826,000	758,832	226,186	72,594	59,030	401,022	0	0	0	0

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REVENUES
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Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest	766,105CR	739,261CR	
12		TOTAL TAXES	766,105CR	*******	739,261CR
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	500CR	796CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	500CR	*******	796CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	766,605CR	*******	740,058CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	255,611CR	255,611CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes		8,048CR	
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	255,611CR		263,659CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	1,022,216CR	*******	1,003,717CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	1,022,216CR	*******	1,003,717CR

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.	930,000	930,000						930,000		
57	912	Debt Services Prog. - Int.	82,950	82,950						82,950		
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	1,012,950	1,012,950	0	0	0	0	0	1,012,950	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	1,012,950	1,012,950	0	0	0	0	0	1,012,950	0	0

ANNUAL REPORT
REVENUES
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Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	500CR	574CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	60,000CR	75,846CR	
38		TOTAL OTHER LOCAL	60,500CR	*******	76,420CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	60,500CR	*******	76,420CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	23,806CR	23,806CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint	30,602CR	30,602CR	
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	54,408CR		54,408CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	114,908CR	*******	130,828CR
74					
75	460000	TRANSFERS IN	80,000CR	235,197CR	
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	194,908CR	*******	366,025CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	230,000	164,084			15,048		149,036			
53	811	Capital Assets-Non Student Occ	150,000	125,521					125,521			
54	800	TOTAL CAPITAL ASSETS **	380,000	289,605	0	0	15,048	0	274,557	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	380,000	289,605	0	0	15,048	0	274,557	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments		124CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	124CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	124CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	124CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	124CR

ANNUAL REPORT
EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.		500			500					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	500	0	0	500	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	500	0	0	500	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2013 - June 30, 2014

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2013 - June 30, 2014

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200
June 30, 2014

Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	Federal Forest Reserve 220	Local Special Projects 230's	State Special Projects 240 - 249	Technology State 245	Substance Abuse - State 246	Title I-A ESEA Improving Basic Prog. 251	Title I-B ESEA Student Read. Skills Impr. 252	Title I-C ESEA Educ. of Mig. Children 253	Title I-D ESEA Negl. & Delinq Children 255	Title I-F ESEA-CSRD 256	Title VI-B School-Age/ Pre-School 257/258	Other Federal 261-289	TOTAL 200's
1		CURRENT ASSETS													
2	111000	Cash		76,983	8,259CR	145,000	2,086	83,019CR		6,685CR			78,927CR	119,515CR	72,336CR
3	112000	Investments		303,623											303,623
5	114000	Other Receivables			10,391			181,530		18,273			176,240	181,408	567,842
7	116000	Other Current Assets													
8	110000	**TOTAL CURRENT ASSETS ****	0	380,606	2,132	145,000	2,086	98,511	0	11,588	0	0	97,313	61,893	799,129
22	100000	**TOTAL ASSETS ****	0	380,606	2,132	145,000	2,086	98,511	0	11,588	0	0	97,313	61,893	799,129
25		CURRENT LIABILITIES													
26	211000	Interfund Payables													
27	213000	Accounts Payable													
28	214000	Contracts Payable													
29	215000	Construction Cont. Payable													
31	217000	Salaries/Benefits Payable		14,786CR	2,275CR	240CR		73,428CR		6,133CR			53,583CR	50,061CR	200,506CR
32	218000	Payroll Withholdings													
33	219000	Current Loan Payable													
34	210000	**TOTAL CURR LIABILITIES****	0	14,786CR	2,275CR	240CR	0	73,428CR	0	6,133CR	0	0	53,583CR	50,061CR	200,506CR
35		OTHER LIABILITIES													
36	221000	Deferred Revenues						25,083CR		5,455CR			43,731CR	11,450CR	85,719CR
39	220000	**TOTAL OTHER LIABILITIES****	0	0	0	0	0	25,083CR	0	5,455CR	0	0	43,731CR	11,450CR	85,719CR
48	200000	**TOTAL LIABILITIES ****	0	14,786CR	2,275CR	240CR	0	98,511CR	0	11,588CR	0	0	97,314CR	61,511CR	286,225CR
51		FUND EQUITY													
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated													
59	320200	Undesignated		365,819CR	142	144,760CR	2,086CR								512,523CR
65	300000	**TOTAL FUND EQUITY (58+59)***	0	365,819CR	142	144,760CR	2,086CR	0	0	0	0	0	0	0	512,523CR
67		**TOTAL LIABILITIES+EQUITY****	0	380,605CR	2,133CR	145,000CR	2,086CR	98,511CR	0	11,588CR	0	0	97,314CR	61,511CR	798,748CR

ANNUAL REPORT
COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS
July 1, 2013 - June 30, 2014

			GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
1		CURRENT ASSETS										
2	111000	Cash	263,213	72,336CR	98,525		458,609			1,295		
3	112000	Investments	635,120	303,623	73,467	1,014,666	506,942			109,198		
4	113000	Taxes Receivable	267,413			302,446						
5	114000	Other Receivables	185,193	567,841	16,444							
6	115000	Inventories			61,130							
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	1,350,939	799,128	249,566	1,317,112	965,551	0	0	110,493	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment										
14	124000	Const. in Progress										
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	0	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	1,350,939	799,128	249,566	1,317,112	965,551	0	0	110,493	0	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable			1,268CR							
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	950,083CR	200,506CR	38,773CR							
32	218000	Payroll Withholdings	185									
33	219000	Current Loans Payable										
34	210000	TOTAL CURR LIABILITIES*	949,898CR	200,506CR	40,041CR	0	0	0	0	0	0	0

ANNUAL REPORT
COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS
July 1, 2013 - June 30, 2014

Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
			General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	47,468CR	85,719CR		62,184CR						
37	222000	Returnable Revenues	217,937CR		277CR							
38	223000	Other Liabilities								1,295CR		
39	220000	TOTAL OTHER LIABILITIES**	265,405CR	85,719CR	277CR	62,184CR	0	0	0	1,295CR	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47												
48	200000	TOTAL LIABILITIES **	1,215,303CR	286,225CR	40,318CR	62,184CR	0	0	0	1,295CR	0	0
49		(Line 34+39+46)										
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58	320100	Designated										
59	320200	Undesignated	135,636CR	512,522CR	209,248CR	1,254,929CR	965,550CR			109,198CR		
60												
61	330000	Invest.-Gen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained Earn.-Int. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	135,636CR	512,522CR	209,248CR	1,254,929CR	965,550CR	0	0	109,198CR	0	0
66		(55+58+59+61+62+63)										
67		TOTAL LIABILITIES+EQUITY**	1,350,939CR	798,747CR	249,566CR	1,317,113CR	965,550CR	0	0	110,493CR	0	0

ANNUAL REPORT
FUND BALANCES
June 30, 2014

			GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
Line	Code	FUND BALANCES	General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
1	320001	Fund Balance, July 1	143,877CR	348,528CR	188,749CR	1,264,162CR	889,130CR			109,574CR		
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	143,877CR	348,528CR	188,749CR	1,264,162CR	889,130CR	0	0	109,574CR	0	0
4												
5		Total Revenues	7,827,715CR	1,755,728CR	779,330CR	1,003,717CR	366,025CR			124CR		
6		Total Expenditures	7,835,957	1,591,733	758,832	1,012,950	289,605			500		
7												
8	300000	Fund Balance (3+5+6)	135,635CR	512,523CR	209,247CR	1,254,929CR	965,550CR	0	0	109,198CR	0	0
9												
10	300000	Fund Balance (Actual)	135,636CR	512,522CR	209,248CR	1,254,929CR	965,550CR			109,198CR		
11		Difference (8 minus 10)	1	1CR	1	0	0	0	0	0	0	0
		*Line 11 must be zero.										