

NOTICE OF SPECIAL MEETING AND BUDGET HEARING  
 PAYETTE JOINT SCHOOL DISTRICT NO. 371J  
 PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of the Payette Joint School District will be held Wednesday September 27, 2017 at 4:30p.m. at the Payette School District Office at which time there will be a public hearing on revisions to the 2017-2018 maintenance and operations budget. This budget, as presently determined by the Board of Trustees, is available at the Payette School District Office, 20 N. 12th Street, until the special meeting and budget hearing as provided by law. This special meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET  
 ALL FUNDS**

**Payette Joint School District #371**

	GENERAL M & O FUND					ALL OTHER FUNDS						
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Year Amended Budget 2016-2017	Proposed Budget 2017-2018
<b>REVENUES</b>												
Beginning Balances	\$135,636	\$151,129	\$112,519	\$502,164	\$3,051,447	\$2,929,370	\$1,002,668				\$2,132,753	\$1,002,668
Local Revenue	\$716,120	\$898,696	\$900,755	\$520,530	\$759,166	\$197,549	\$648,500				\$167,015	\$648,500
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0
State Revenue	\$7,308,365	\$7,779,727	\$8,116,919	\$8,384,005	\$576,854	\$570,344	\$242,457				\$209,138	\$242,457
Federal Revenue	\$300	\$281	\$0	\$0	\$1,942,008	\$2,138,511	\$2,002,048				\$2,109,473	\$2,002,048
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$129,668	\$0
Transfers	\$29,652	\$23,240	\$23,438	\$37,209	\$233,001	\$420,635	\$60,000				\$94,294	\$60,000
Totals	\$8,190,073	\$8,853,073	\$9,153,631	\$9,443,908	\$6,562,476	\$6,256,409	\$3,955,673				\$4,842,341	\$3,955,673
<b>EXPENDITURES</b>												
Salaries	\$5,053,454	\$5,445,328	\$5,654,381	\$5,752,706	\$1,187,900	\$1,198,905	\$1,284,580				\$1,349,241	\$1,284,580
Benefits	\$1,666,816	\$1,794,028	\$1,990,754	\$2,213,188	\$448,964	\$497,942	\$494,580				\$526,847	\$494,580
Purchased Services	\$460,711	\$486,797	\$615,354	\$666,137	\$187,558	\$194,203	\$276,287				\$322,206	\$276,287
Supplies & Materials	\$518,847	\$710,009	\$592,150	\$475,850	\$467,868	\$530,316	\$993,566				\$556,909	\$993,566
Capital Outlay	\$49,261	\$125,155	\$71,500	\$0	\$270,665	\$236,677	\$647,834				\$1,114,829	\$647,834
Debt Retirement	\$0	\$0	\$0	\$0	\$1,015,752	\$1,012,915	\$0				\$0	\$0
Insurance & Judgments	\$56,854	\$58,579	\$60,080	\$61,100	\$575	\$592	\$0				\$0	\$0
Transfers (net)	\$233,001	\$120,660	\$64,000	\$0	\$29,652	\$323,216	\$97,209				\$53,732	\$97,209
Contingency Reserve												
Unappropriated Balances	\$151,129	\$112,517	\$105,412	\$274,927	\$2,953,542	\$2,261,643	\$161,617				\$918,577	\$161,617
Totals	\$8,190,073	\$8,853,073	\$9,153,631	\$9,443,908	\$6,562,476	\$6,256,409	\$3,955,673				\$4,842,341	\$3,955,673

Barbara Choate, Clerk  
 Payette School District #371J  
 Payette & Washington Counties  
 9/13/2017