

AUGUST 28, 2018 SUPPLEMENTAL LEVY FACT SHEET

The Payette School Board has authorized a supplemental levy vote on August 28, 2018, 8:00 am-8:00 p.m. Voters in the district will vote at their normal polling location or may vote absentee at the Payette County Courthouse until August 24, 2018. The request is a Supplemental Levy \$400,000 for two years (2019 and 2020), with no increase in school tax liability to property owners:

- At the 2017 property values the cost is \$92.00 per year per \$100,000 of the taxable property value. Taxable property value is the value after the homeowner's exemption.
- Curriculum purchased in 2016 will need to be replaced – it is a consumable item with licenses and expiring contracts. Projected cost \$300,000
- Annual licenses for Microsoft 365, Tyler SIS, Renaissance and Star 360, and Mastery Connect \$91,000
- Materials and Supplies for Career Technical Education: Welding, CNA, and EMT programs
- Make- up shortage for classified staff costs versus salary- based apportionment from Idaho Legislature, approximately \$400,000
- Classroom engagement through technology purchases and replacement of aging chromebooks and carts

In 2017, voters approved \$400,000 in Supplemental Levy Funds for two years. This is what we did with your money:

- ✚ Retain Choir, P.E. and Middle School Spanish
- ✚ Replace/update grounds equipment- a new lawnmower
- ✚ Infrastructure upgrade to computer wiring
- ✚ Replacement of school computer servers
- ✚ Annual license fees for Microsoft 365 software and Tyler SIS
- ✚ Renewal of our copy machines through a bid process with purchase as opposed to leasing
- ✚ Improve the Westside parking lots and Primary sidewalk
- ✚ Purchase of school bus and two white passenger vans

In 2015 voters approved \$895,000 each year to use in school year's 15-16 and 16-17. This is what we did with your money:

- ✚ New computers for teachers and implementation of Tyler software district wide
- ✚ Chromebooks and operating licenses for classrooms and computer labs;
- ✚ Over \$300,000 of K-8 math and English/language arts curriculum
- ✚ Telephone system at Payette High School in each classroom
- ✚ New roof on Westside Elementary School, including rebuilt front entry to avoid ice accumulation at main doors and matching paint around windows and trim
- ✚ Two new school busses (one purchased each year using depreciation reimbursement)
- ✚ Repaired sidewalks, McCain parking lot, replaced carpet in 20% of classrooms
- ✚ Engineering services to analyze options with Payette High School gymnasium
- ✚ Professional development and training opportunities for our math, science and English teachers
- ✚ Maintained Choir, P.E., and Middle School Spanish, all which were eliminated in 2012 and reinstated with the 2013 Levy.
- ✚ Approximately \$200,000 in snow removal—an unexpected expense that has never been reimbursed by the emergency declaration